



Rajgad Dnyanpeeth's

SHRI CHHATRAPATI SHIVAJIRAJE COLLEGE OF ENGINEERING

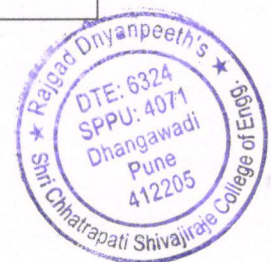
Gat No. 237, Pune Bangalore Highway, Dhangawadi, Tal – Bhor, Dist- Pune (Maharashtra)

CRITERION 6 – Governance, Leadership and Management

Key Indicator - 6.4 Financial Management and Resource Mobilization

6.4.3 Institutional strategies for mobilization of funds and the optimum utilization of resources

Sr. No	Description	Academic Year	Remark
1.	Policy for Fund Mobilization and Resource Utilization	2018-19	
2.	Description of Fund Mobilization and optimal utilization of Resources	2013-18	
3.	Case Study of Mobilization of Fund	2013-18	
4.	Case Study of Utilization of Resources	2017-18	
5.	Income and Expenditure Statement of Last 5 Years	2015-16	





Rajgad Dnyanpeeth's

SHRI CHHATRAPATI SHIVAJIRAJE COLLEGE OF ENGINEERING

Gat No. 237, Pune Bangalore Highway, Dhangawadi, Tal – Bhor, Dist- Pune (Maharashtra)

6.4.3 Institutional strategies for mobilization of funds and the optimal utilization of resources

The Rajgad Dnyanpeeth's Shree Chhatrapati Shivajiraje College of Engineering is self financed unaided private institute.

The prime source of income for institute is fees received from students, reimbursements of students scholarship by State Government, donations / grants (if any) , bank interest received and other miscellaneous income like Fine, Certificate Charges, Hostel Fine etc.

The Institute Management has a well-defined procedure to monitor effective and efficient utilization of available resources for infrastructure development and teaching learning process.

Department heads, in consultation with the department laboratory in-charge and other faculty and various committee heads place the budget to the principal every year.

The principal reviews requirements and present the budget to management for the approval. After approval of Management institute distributes the allocated funds within the departments, then the department plans the purchases as per the allocated funds. Provision is also made for emergency expenditure.

In case of any additional funds required for other activities has been provided such as attending seminars / workshops / conferences / technical competitions. The concerned faculty is instructed to produce a detailed report of fund utilization.

The Accounts Section of the Administrative office verifies the expenses against the sanctioned amount carried out under various institutional / departmental activities from the supporting documents and gives their remarks for the final settlement. Internal and external audits are carried out once in every financial year by the Chartered Accountant to ensure proper utilization of the funds.



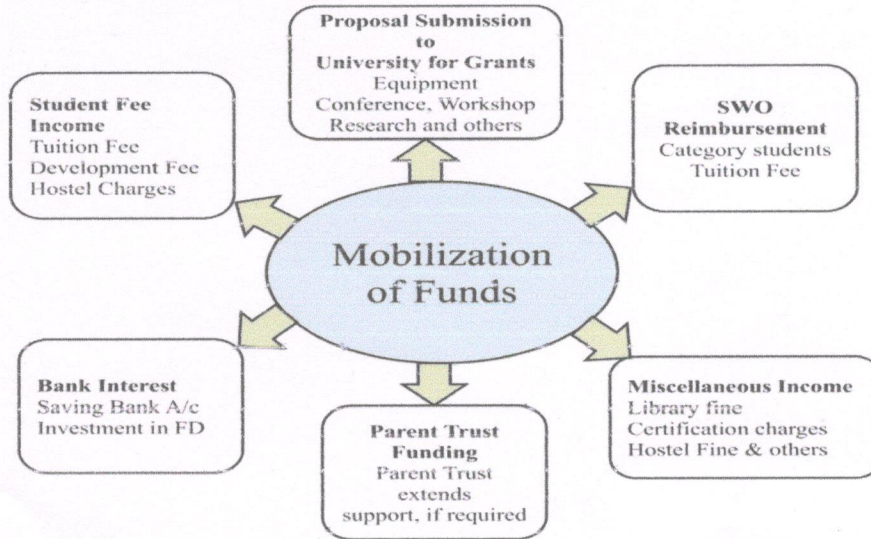


Rajgad Dnyanpeeth's

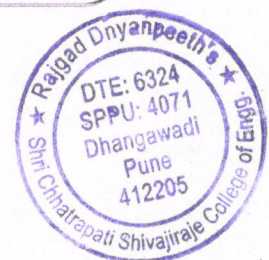
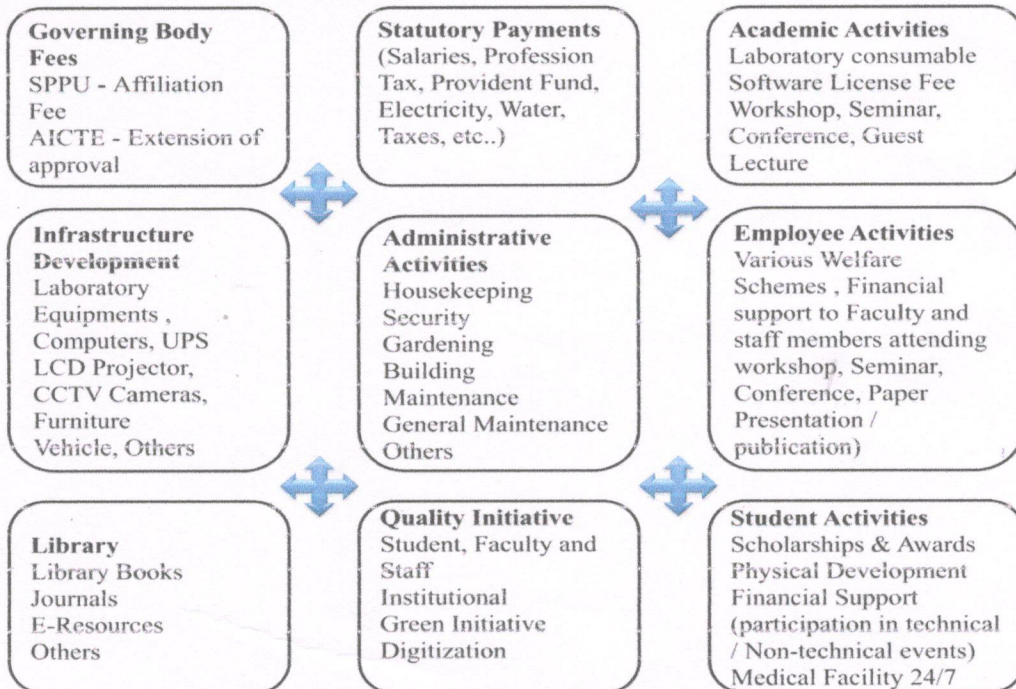
SHRI CHHATRAPATI SHIVAJIRAJE COLLEGE OF ENGINEERING

Gat No. 237, Pune Bangalore Highway, Dhangawadi, Tal – Bor, Dist- Pune (Maharashtra)

Mobilization of Funds:



Optimal Utilization of Funds





Rajgad Dnyanpeeth's

SHRI CHHATRAPATI SHIVAJIRAJE COLLEGE OF ENGINEERING

Gat No. 237, Pune Bangalore Highway, Dhangawadi, Tal – Bhor, Dist- Pune (Maharashtra)

Case Study of Mobilization of Funds



Rajgad Dnyanpeeth's
RAJGAD DNYANPEETH TECHNICAL CAMPUS
Shri Chhatrapati Shivajiraje College of Engineering
S.No. 237, Dhangawadi, Tal-Bhor, Dist-Pune
Requirement for Academic Year 2017-18

DEPARTMENT OF **ELECTRONICS & TELECOMMUNICATION ENGG.**

Lab Requirement

Name Of Subject: Mechatronics

STODL

SR.No	Name of Equipment	Quantity
Lab Equipments		
1	Servomotor position control using photo electric pickup	1 ✓
2	Position and velocity measurement using encoders	1
3	Study of liquid flow measurement	1
4	Study on the application of data acquisition systems for industrial purposes	1
5	Interfacing of any 2- sensors with data acquisition systems	1
6	Study of Electro-Pneumatic Trainer	1
7	Study of Electro-Hydraulic Trainer	1
8	Demonstration of any one case study	1



Shinde
Prof. S.R.Shinde
Subject Incharge

Shinde
HOD

HOD
E & T C Engineering Dept
Shri Chhatrapati Shivajiraje
College of Engineering
Dhangawadi Tal. Bhor
Dist Pune - 412206

Shinde
Principal
Rajgad Dnyanpeeth Technical Campus
Shri Chhatrapati Shivajiraje College of
Engineering Dhangawadi,
Tal-Bhor Dist-Pune



VSOFT TECH.

www.vsoft-tech.co.in

HEAD OFFICE:

Shalantdhi, S. No. 28/5, Plot - 10,
Wakad Road, Vishal nagar,
Jagtap Dairy,
Pune - 411 027, INDIA.

Pricing Details:

Mechatronics Lab			
Sr. No.	Item Description	Qty.	Price per unit in INR
✓ 1	Position and Velocity Measurement Trainer Kit (Model No: VSET- MT- 01)	1	13,850.00
✓ 2	Position Control Trainer Kit (Model No: VSET- MT- 02)	1	14,065.00
✓ 3	Data Acquisition System with • RTD Sensor • LVDT Sensor (Model No: VSET- MT - 04)	1	37,650.00
✓ 4	Water Flow Measurement Trainer Kit (Model No: VSET- MT - 03)	1	47,465.00
5	Weight Measurement using Load cell (Model No: VSET-MT-09)	1	14,445.00
6	Liquid level Measurement With Plastic water tank (Model No: VSET-MT-10)	1	24,000.00
	Liquid level Measurement With MS Powder coated water tank and other accessories (Model No: VSET-MT-10)	1	42,450.00
7	Pneumatic Trainer Kit (Model No: VSET - MT - 05)	1	49,500.00
8	Hydraulic Trainer Kit (Model No: VSET- MT - 06)	1	1,00,650.00
✓ 9	Electro-Pneumatic Trainer Kit (Model No: VSET - MT - 07)	1	62,700.00
10	Electro-Hydraulic Trainer Kit (Model No: VSET - MT - 08)	1	1,10,550.00

NOTE:

1. Please refer product catalog for further details.
2. All experimental setups are as per the requirement of university syllabus.

50% Advance



VSOFT TECHNOLOGY

Website: www.vsoft-tech.co.in, Email: infovset2011@gmail.com, Mobile: 9970815424



SILICON AUTOMATION SYSTEMS

Sr. No. 107, Office No. 3, Karan Plaza I, Mumbai Banglore Highway, Nr. RMD Sinhgad College, Warje, Pune - 411052
 Ph : 020-6704 4300 / 67044327 Fax : 020-25218370
 Email : Info.saspune@gmail.com, response.silicon@gmail.com
 Web : www.siliconin.com

Test & Measuring Instruments | Lab Setup | Calibration Equipments

The Principal		Quotation	
Rajgad Dnyanpeeth's Technical Campus		Quotation No.	SAS/TM/Pune/017S0151
Dhangwadi, Bor		Quotation Date	01 July 2017
		Enquiry No.	Verbal
Kind Attn :	Head Of Department (E&TC)	Enquiry Date	

Mechatronics Lab				
Sr.No.	Description	Rate	Quantity (Nos.)	Amount
1	Position control using servo mechanism with photo Electric Pickup	Rs. 17,000.00	1	Rs. 17,000.00
2	Position and velocity measurement trainer using Encoder	Rs. 17,000.00	1	Rs. 17,000.00
3	Study of Liquid Flow Measurement using Electromagnetic Sensor Kit with Rota meter	Rs. 60,610.00	1	Rs. 60,610.00
	OR Study of Liquid flow measurement using Turbine Sensor	Rs. 37,000.00	1	Rs. 37,000.00
4	Liquid level measurement using capacitive sensor kit Plastic Tank and accessories	Rs. 28,320.00	1	Rs. 28,320.00
	OR Liquid level measurement using capacitive sensor kit MS Tank and accessories	Rs. 50,100.00	1	Rs. 50,100.00
5	Weight measurement using load cell Kit	Rs. 17,200.00	1	Rs. 17,200.00
6	Data Acquisition System Onboard Sensors • RTD • Limit Switch • LM35 Temperature sensor Off-board sensor • LVDT	Rs. 41,890.00	1	Rs. 41,890.00
	OR Data Acquisition System Onboard Sensors • RTD • Rotary Encoder • Limit Switch • Obstacle sensor • Ultrasound Sensor • LM35 Temperature sensor • Linear Encoder • IR Range Finder • Proximity Sensor Off-board sensor • LVDT	Rs. 62,000.00	1	Rs. 62,000.00





SILICON AUTOMATION SYSTEMS

Sr. No. 107, Office No. 3, Karan Plaza I, Mumbai Bangalore Highway, Nr. RMD Sinhgad College, Warje, Pune - 411052
Ph. : 020-6704 4300 / 67044327 Fax : 020-25218370
Email : info.saspune@gmail.com, response.silicon@gmail.com
Web : www.siliconin.com

Test & Measuring Instruments | Lab Setup | Calibration Equipments

7	Study of Basic Pneumatic Trainer Kit	Rs. 73,100.00	1	Rs. 73,100.00
	OR			
	Study of Pneumatic Trainer & Electro-Pneumatic Trainer (Combine)	Rs. 92,500.00	1	Rs. 92,500.00
8	OR			
	Study of Pneumatic Trainer & Electro-Pneumatic Trainer with PLC	Rs. 107,250.00	1	Rs. 107,250.00
	Study of Hydraulic Trainer	Rs. 157,000.00	1	Rs. 157,000.00
9	OR			
	Study of Hydraulic Trainer & Electro-Hydraulic Trainer (Combine)	Rs. 184,100.00	1	Rs. 184,100.00
9	Air Compressor with accessories (Optional)	Rs. 21,240.00	1	Rs. 21,240.00

Terms & Conditions :

Validity : 30 Days.
Taxes : GST as applicable from 1st of July 2017.
Octroi : Extra if applicable.
Freight : Extra At actuals.
Delivery : 4 to 8 Weeks after confirm order.
Payment : 100% Advance with confirmed order.
Warranty : 12 Months against manufacturing defect.



Thanking you and assuring you of our best services all the time.

Look forward to your valuable order.



Mr. Ramkumar Boob
Contact- 8378982471

29,000 = 00
discount all material.
G.S.T. - 18%

Lab: Mechatronics:
 class: T.E. E & TC.

Date: 7/10/17.

Requirement & Comparative Statement:

SR.No.	Name of Equipment	Quantity	VSOFT	silicon.
1)	Servo motor position control using photo electric pickup.	1	13,850/-	17,000/-
2)	position and velocity measurement using encoders.	1	14,065/-	17,000/-
3)	Data Acquisition System with • RTD Sensor • LVD sensor.	1	37,650/-	41,890/-
4)	water flow measurement Trainer kit.	1	47,465/-	60,610/-
5)	Electro-pneumatic Trainer kit.	1	62,700/-	92,500/-
	Total.	5	1,75,730/-	2,29,000/-

R/s Mam,

Above subject is newly added for T.E. (E & TC). Revised syllabus, 2017-18 A.Y. On minimum ground, above requirement is necessary, as external practical is assigned for above subject.

pl. do the needful.

Thanking you.

your's faithfully.

1,75,730/-

VSOFT

माधव
 Bapat
 8/10/17

FOR EDUCATIONAL USE



(Signature)

(HOD E & TC dept)

राजगड ज्ञानपीठ टेक्निकल कॅम्पस

श्री छत्रपती शिवाजीराजे कॉलेज
ऑफ इंजिनीअरींग

ए.आय.सी.टी.ई. व डी.टी.ई. मान्यताप्राप्त व
सावित्रीबाई फुले, पुणे विद्यापीठ संलग्नीत.



Since - 1972

RAJGAD DNYANPEETH TECHNICAL CAMPUS

Shri Chhatrapati Shivajiraje
College of Engineering

Approved by AICTE, Recognised by DTE
Affiliated to the Savitribai Phule University of Pune

● Founder President : Anantrao Thopte, Ex. Education Minister (M.S.),

● Hon Secretary : Dr. Bhagyashri S. Patil

Material Purchase Order

o/c

To,

SILICON AUTOMATION SYSTEMS
Karan plaza
Warje,
Pine-411052.

RDTC/SCSCOE/P.O./ E&TC /2017-2018

Po. No. 2017-2018/05

Date: 13.10.2017

Ref. Your quotation SAS/TM/Pune/017S0151

Dear Sir,

With reference to your quotation we are pleased to place our firm order for supply of the material as detailed below.

Sr.No.	Name of Equipment	Qty	Amount
1	Servo motor position control using photo electric pick up Specification: 300 Rpm, 12 Vlt Dc Motor,	1	14000.00
2	Position & velocity measurement using encoder - optical encoder	1	14000.00
3	Data acquisition system with rtd sensor lvd sensor Specification: a) (resistance temperture detectors) - opr.range,-250 to 850 dgree c. Acu.0.03 b)LM 35 opr.range, -55 to 150 dgree c. Acu. 0.5, 4 to 30 volt LVDT sensor- for data acqusion system - 8 analog inputs & 10 digital inputs	1	33000.00
4	Water flow measurement trainer kit (Rotameter) Specification 0.5 hp motor 20 ltr. tank + / - 2% Acu.	1	48400.00
5	Electro pneumatic trainer kit with out comprssor	1	65400.00
Sub-Total			174800.00
G.S.T.			31464.00
Total Amount			206264.00

TERMS & CONDITION:

Delivery: Immediate at our college site

Payment: 30%.. Advance with purchase order.

60% .After successful commissioning and installation of the system.

10% .After two months satisfactory performance.

Taxes: Inclusive.


Packing / Forwarding: Nil

Transport: Nil.


Gat No. 237, Pune Bangalore High-way, Dhangawadi, Tal. Bhore, Dist. - Pune. Pincode - 412206. (M.S.), India
Telefax. : 02113-282456 / 556 / 656 Email : scscoe@gmail.com Website : www.rajgad.edu.in

GENERAL CONDITION

1. Any change in dispatch instructions will be accepted on our prior permission.
2. You should send bill and delivery challan in duplicate along with material only.
3. If material not according to our purchase order will be rejected and returned back to you on your cost and risk.


Prof. Dr. Sanjay B. Patil
(Principal)




Mrs. Dr. Bhagyashri Sandeep Patil
(Hon. Secretary)

Received



(P. S. S. Patil)

No - 9404714614

31/6/17

SILICON AUTOMATION SYSTEMS

S. No. 107, Office No. 3, Karan Plaza I, Mumbai Bangalore Highway
 Service Road, Near Aditya Garden City, Warje, Pune - 411052, IN.
 Ph : 020 - 6704 4300 / 6704 4327 Fax : 020 - 25218370
 Email : info.saspune@gmail.com, response.silicon@gmail.com

GST Invoice	
Invoice No.	SAS/2017-18/0021
Invoice Date	17 November 2017
PO No.	RDTCS/SCSCOE/FOIE&TC/2017-19/05
PO Date	13 October 2017
Delivery Details	By Hand
Delivery Date	
Company GSTIN	27ABVPK5243P1ZS
Customer GSTIN	



Invoice To : RDTCS Shri Chatrapati Shivaji Rajee College of Engg
 Gat No. 237, Pune - Bangalore Highway, Dhangwad
 Tal. Bhor, Dist. Pune 412206

Ship To : RDTCS Shri Chatrapati Shivaji Rajee College of Engg
 Gat No. 237, Pune - Bangalore Highway, Dhangwad
 Tal. Bhor, Dist. Pune 412206

Kind Attn :

Sr. No.	HSN Code	Material Description	Unit Rate	Disc. %	Discounted Unit Rate	Qty.	Taxable Amount	SGST %	SGST Amount	CGST %	CGST Amount	IGST %	IGST Amount	Total Amount
1	90311000	Position Control Trainer	Rs. 14,000.00	0.00	Rs. 14,000.00	1	Rs. 14,000.00	9	Rs. 1,260.00	9	Rs. 1,260.00	0	Rs. 0.00	Rs. 16,520.00
2	90311000	Servo Motor Position Control using Photo Electric Pickup Using Optical Encoder	Rs. 14,000.00	0.00	Rs. 14,000.00	1	Rs. 14,000.00	9	Rs. 1,260.00	9	Rs. 1,260.00	0	Rs. 0.00	Rs. 16,520.00
3	90311000	Data Acquisition System Trainer with RTD & LVDT Sensors	Rs. 33,000.00	0.00	Rs. 33,000.00	1	Rs. 33,000.00	9	Rs. 2,970.00	9	Rs. 2,970.00	0	Rs. 0.00	Rs. 38,940.00
4	90311000	Liquid Flow Measurement Trainer	Rs. 48,400.00	0.00	Rs. 48,400.00	1	Rs. 48,400.00	9	Rs. 4,356.00	9	Rs. 4,356.00	0	Rs. 0.00	Rs. 57,112.00
5	90311000	Water Flow Measurement using Rotameter	Rs. 65,400.00	0.00	Rs. 65,400.00	1	Rs. 65,400.00	9	Rs. 5,886.00	9	Rs. 5,886.00	0	Rs. 0.00	Rs. 77,172.00
		Electro-Pneumatic Trainer												
Total							Rs. 174,800.00		Rs. 15,732.00		Rs. 15,732.00		Rs. 0.00	Rs. 206,264.00
Other Charges														
Rounding (₹/-)														
Grand Total														
Rs. 206,264.00														

Received material in good condition
 [Signature]

Rupees Two Lakh Six Thousand Two Hundred and Sixty Four only



"I/We hereby certify that my/our registration certificate under the Goods & Services Tax Act, 2016 is in force on the date on which the sale of the goods specified in this GST invoice is made by me / us and that the transaction of sale covered by this GST invoice has been effected by me / us and it shall be accounted for in the turnover of sales while filing of return and the GST tax liability, payable on the sale has been paid or shall be paid."

Terms and Conditions

- Interest at 24% PA will be charged if not paid within 30 Days from the Invoice Date.
- Goods once sold will not be taken back. Any complaints / defects to be reported within eight days
- All warranty liabilities lie on Principle Manufacturers / Vendors only as per their respective policies. We stand no liability for warranty related issues.
- Subject to Pune Jurisdiction.



Rajgad Dnyanpeeth's

SHRI CHHATRAPATI SHIVAJIRAJE COLLEGE OF ENGINEERING

Gat No. 237, Pune Bangalore Highway, Dhangawadi, Tal – Bhore, Dist- Pune (Maharashtra)

Case Study of Optimal Utilization of Resources



Date :- 17/04/2013

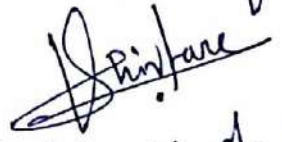
To,
H.O.D., E & Tc Dept.
SCSCOE,
Dhanganwadi, Pune.

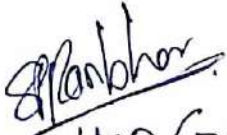
Sub :- Regarding Permission to
Conduct the Practicals.

Respected sir,


I, Vaishali S. Shirfare, lecturer in
E & Tc dept. of SCSP. Due to Lac of
instrument, I want to conduct a
Practical in your Lab.

So, please give me permission
to conduct practicals.

Yours Faithfully,

(Vaishali Shirfare).


HOD (E & Tc)

Permitted
M.D.K.
17/4/2013

To Bandal Mam,
Adjust any lab with DSO & spectrum
Analyser for 2 days / 2 hrs. for
diploma students & 18
strength; see our schedule

19/04/2013



Flora Education Society's

FLORA INSTITUTE OF TECHNOLOGY, PUNE

(Approved by AICTE and Govt. of Maharashtra) (Affiliated with University of Pune)

Prof. M. N. Navale
President

Mr. R. S. Padalkar
Vice President

Mrs. Madhuri Padalkar
Secretary

Prof. Dr. A. S. Padalkar
Principal

49/1, Khopi, Near Khed Shivapur Toll Plaza, Off National Highway 4, Pune - 412 205. Telefax : 02113-203060/61/90/99
e-mail : aspadalkar@rediffmail.com, flora.education@gmail.com Website : www.flora.ac.in

FIT/2015-16/1246

Date : 05/10/2015

To,

The Principal,

Shree Chhatrapati Shivaji Raje College of Engineering,
Dhangawadi, Pune.

Subject: Regarding practicals of BE (E&TC).

Dear Sir,

For the conduction of practicals of subject Microwave Communication of class BE(E&TC), This institute has not yet received the equipment. Therefore we are in need of your help for the purpose of conducting the practicals of Microwave Communication in your institute.

Kindly you may help us for the same.

Thanking you,

Yours truly,

(Prof. Kavita Jadhav)

H.O.D





Flora Education Society's

FLORA INSTITUTE OF TECHNOLOGY, PUNE

(Approved by AICTE and Govt. of Maharashtra) (Affiliated with University of Pune)

Prof. M. N. Navale
President

Mr. R. S. Padalkar
Vice President

Mrs. Madhuri Padalkar
Secretary

Prof. Dr. A. S. Padalkar
Principal

49/1, Khopi, Near Khed Shivapur Toll Plaza, Off National Highway 4, Pune - 412 205. Telefax : 02113-203060/61/90/99
e-mail : aspadalkar@rediffmail.com, flora.education@gmail.com Website : www.flora.ac.in

FIT/2015-16/2051.

Date : 06/10/2015

To;

The Principal,

Shree Chhatrapati Shivaji Raje College of Engineering,

Dhangawadi, Pune.

Subject: Regarding practicals of BE (E&TC).

Dear Sir,

As per our telephonic conversation, we will be coming to your institute on 7th Oct 2015 for conducting the practicals of subject Microwave Communication with 17 B.E. (E&TC) students.

The remuneration of Rs. 5000 is confirmed for the conduction of practicals.

Kindly do the needful.

Thanking you,

Yours truly,

(Prof. Kavita Jadhav)

H.O.D.



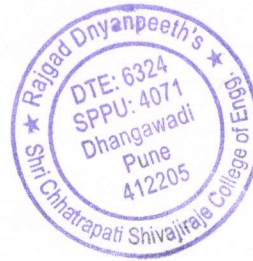


Rajgad Dnyanpeeth's

SHRI CHHATRAPATI SHIVAJIRAJE COLLEGE OF ENGINEERING

Gat No. 237, Pune Bangalore Highway, Dhangawadi, Tal – Bhor, Dist- Pune (Maharashtra)

Income and Expenditure Statements of Last 5 Years



Income and Expenditure Statement of Institute for Academic Year 2013-14

Rajgad Dnyanpeeth's Shri Chhatrapati Shivajiraje College of Engineering Dhangawadi Tal Bhor, Dist Pune

Income and Expenditure Account for the Year Ended 31 March 2014

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
<u>To Salaries & Allowances</u>		47,001,079.00	<u>By Tuition Fee</u>		57,916,458.00
<u>To Provident Fund</u>		100,005.00	<u>By Other Income</u>		
<u>To Building Rent</u>		3,500,000.00	Administrative Charges Receipt	4,000.00	
<u>To Administrative Expenses</u> As per Annexure "H"		7,244,127.00	Miscellaneous Receipts	28,055.00	32,055.00
<u>To Educational Expenses</u> As per Annexure "I"		11,887,621.50		-	
<u>To Depreciation</u>		5,349,761.50	<u>By Bank Interest</u>		90,780.00
		-	<u>By Excess of Expend. over the Income</u> i.e. Defecit		17,043,301.00
Total		75,082,594.00	Total		75,082,594.00

Place : Pune
Date :

R.V.
Principal
S.C. Shivajiraje College of Engg.
Dhangwadi - Tal Bhor



Examined and found correct
subject to our report of even date
For M/s V.A.Dudhedia & Co.
Chartered Accountants

V.A. Dudhedia
(V.A.Dudhedia)
Partner

Income and Expenditure Statement of Institute for Academic Year 2014-15


Rajgad Dnyanpeeth's Shri Chhatrapati Shivajiraje College of Engineering Dhangawadi Tal Bhor, Dist Pune

Income and Expenditure Account for the Year Ended 31 March 2015


Expenditure	Sub Amount	Total	Income	Sub Amount	Total
<u>To Salaries & Allowances</u>		43,852,182.00	By Tution Fee		55,325,442.00
<u>To Provident Fund</u>		168,445.00	<u>By Other Income</u>		
<u>To Building Rent</u>		3,500,000.00	Miscellaneous Receipts	26,170.50	26,170.50
<u>To Administrative Expenses</u> As per Annexure " H "		6,050,833.00		-	
<u>To Educational Expenses</u> As per Annexure " I "		13,496,531.00	<u>By Bank Interest</u>		110,058.00
<u>To Depreciation</u>		5,065,683.00	<u>By Excess of Expend. over the Income</u> i.e. Defecit		16,672,003.50
		-			
Total		72,133,674.00	Total		72,133,674.00

Place : Pune
Date :

Examined and found correct
subject to our report of even date
For M/s V.A.Dudhedia & Co.
Chartered Accountants


Principal
S.C.Shivajiraje College of Engg.
Dhangwadi -Tal Bhor




(V.A.Dudhedia)
VIJAYKUMAR K. DUDHEDIA
CHARTERED ACCOUNTANTS
M. No. 13989

Income and Expenditure Statement of Institute for Academic Year 2015-16

Rajgad Dnyanpeeth's
Shri Chhatrapati Shivajiraje College of Engineering
 Dhangawadi Tal Bhor, Dist Pune

Income and Expenditure Account for the Year Ended 31 March 2016

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
<u>To Salaries & Allowances</u>		66,242,775.00	By Tution Fee		57,737,305.00
<u>To Provident Fund</u>		912,841.00			
<u>To Building Rent</u>		3,500,000.00	By Other Income		
			Miscellaneous Receipts	5,000.00	5,000.00
<u>To Administrative Expenses</u> As per Annexure " H "		9,997,733.50	By Development Fund	-	4,908,445.00
<u>To Educational Expenses</u> As per Annexure " I "		15,343,160.50	By Bank Interest		67,633.00
<u>To Depreciation</u>		4,695,707.00	By Excess of Expend. over the Income i.e. Defecit		37,973,834.00
		-			
Total		100,692,217.00	Total		100,692,217.00

Place : Pune
Date :

Examined and found correct
subject to our report of even date
For M/s V.A.Dudhedia & Co.
Chartered Accountants



Principal
S.C.Shivajiraje College of Engg.
Dhangwadi -Tal Bhor




(V.A.Dudhedia)
Partner

Income and Expenditure Statement of Institute for Academic Year 2016-17

Rajgad Dnyanpeeth's
Shri Chhatrapati Shivajiraje College of Engineering
 Dhangawadi Tal Bhor, Dist Pune

Income and Expenditure Account for the Year Ended 31 March 2017

Expenditure	Sub Amount	Total	Income	Sub Amount	Total
<u>To Salaries & Allowances</u>		76,669,752.00	By Tuition Fee		57,094,510.00
<u>To Provident Fund</u>		998,400.00			
<u>To Building Rent</u>		6,000,000.00	By Bank Interest		112,123.00
<u>To Administrative Expenses</u> As per Annexure " H "		12,989,690.00			
<u>To Educational Expenses</u> As per Annexure " I "		17,367,016.00	By Excess of Expend. over the Income i.e. Defecit		61,720,760.00
<u>To Depreciation</u>		4,902,535.00			
Total		118,927,393.00	Total		118,927,393.00

Place : Pune
Date :

Examined and found correct
subject to our report of even date
For M/s V.A.Dudhedia & Co.
Chartered Accountants


Principal
S.C.Shivajiraje College of Engg.
Dhangwadi -Tal Bhor
Principal
Shri Chhatrapati Shivajiraje
College of Engineering, Dhangawadi
Tal- Bhor, Dist-Pune




(V.A.Dudhedia)
Partner


Income and Expenditure Statement of Institute for Academic Year 2017-18

Rajgad Dnyanpeeth's
Shri Chhatrapati Shivajiraje College of Engineering
Dhangawadi Tal Bhore, Dist Pune

Income and Expenditure Account for the Year Ended 31 March 2018


Expenditure	Sub Amount	Total	Income	Sub Amount	Total
<u>To Salaries & Allowances</u>		73,164,588.00	By Tution Fee		65,114,059.00
<u>To Provident Fund</u>		1,022,945.00	<u>By Other Income</u>		680,092.00
			As per Annexure " G "		
<u>To Administrative Expenses</u> As per Annexure " E "		7,691,665.29	<u>By Bank Interest</u>		146,971.00
<u>To Educational Expenses</u> As per Annexure " F "		3,786,232.00			
<u>To Depreciation</u>		4,013,694.89	<u>By Excess of Expend. over the Income</u> i.e. Defecit		23,738,003.18
		-			
Total		89,679,125.18	Total		89,679,125.18

Place : Pune
Date :


Principal
Shri Chhatrapati Shivajiraje
College of Engineering, Dhangawadi
Tal- Bhore, Dist-Pune



Examined and found correct
subject to our report of even date
For M/s V.A.Dudhedia & Co.
Chartered Accountants


(V.A.Dudhedia)
Partner