

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG


1	Name of the College/Institute: Rajgad Dnyanpeeth's Shri. Chhatrapati Shivajiraje College of Engineering, S. No. 237, Dhangwadi, Tal. Bhor, Dist. Pune - 412206 Code: EN6324 Stream: ENGG Year: 2024-25 Location: Rajgad Dnyanpeeth Technical Campus, A/P Dhangawadi Tal : Bhor Dist Pune	
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 104250 Approved 104250 Approved 110000 Approved 110000 Approved 95000
	h) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 121000 Rs.
	C) Year of recognition by respective council/Government :	2009
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	64309048 63048
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	887575 870
4.1.3	Stipend paid to the students	492000 482
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	65688623 64401
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23	34566202 33888
4.2.1	a) Less income	0
	b) Hostel expenses.	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	100254825 98289
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2005097) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	100254825 98289
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	10025483 9829
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4601696 4511
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5610000 5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	5378131 5273
4.5	Total of (4.2.2.2 to 4.4)	125870135 123402
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1020
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	966
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1020
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	123402
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	123402
4.10	Development fee (10% of 4.9.1)	12340

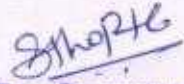

Principal

Rajgad Dnyanpeeth's
Shri. Chhatrapati Shivajiraje College of Engg
Dhangawadi Pune-412205

4.10.1	Total fee (4.9.1 + 4.10)	135742
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++ (3085) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade - (0) / MCAER/Agriculture University Grade - (0) - Add = 3085 Ph.D Holder - 12% - Add = 247 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 617	3949
4.10.3	Total Development Fee (4.10 + 4.10.2-(16289)) or Limited 15% of Tuition Fee(4.9.1- (18510)) whichever is less.	16289
4.10.4	Total Fee (4.9.1 + 4.10.3)	139691

Date _____
Place _____


Principal
 Rajgad Dnyanpeeth's
 Shri Chhatrapati Shivaji College of Engg
 Bhamburda, Pune-412205


Hon Secretary
 Rajgad Dnyanpeeth, Bhor
 Tal- Bhor, Dist-Pune

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____